FORM OR-LB-1 **NOTICE OF BUDGET HEARING**

A public meeting of the Mist-Birkenfeld Rural Fire Protection District will be held on May 19, 2026 at 7 p.m. at 12525 Highway 202, Mist, OR 97016. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Mist-Birkenfeld Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 12525 Highway 202, Mist, OR 97016, between the hours of 9 a.m. and 5 p.m. or online at www.mistbirkenfeldrfpd.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Joe Kaczenski, Budget Officer Telephone:(503)755-2710 Email: joek@mistbirkenfeldrfpd.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-2025	Adopted Budget This Year 2025-2026	Approved Budget Next Year 2026-27
Beginning Fund Balance/Net Working Capital	724,130.78	641,000.00	704,000.00
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	70,201.35	126,300.00	66,700.00
Federal, State & all Other Grants, Gifts, Allocations & Donations	142,619.49	106,200.00	106,200.00
Revenue from Bonds and Other Debt	0.00	0.00	0.00
Interfund Transfers / Internal Service Reimbursements	0.00	0.00	0.00
All Other Resources Except Current Year Property Taxes	67,457.28	48,000.00	50,000.00
Current Year Property Taxes Estimated to be Received	676,752.38	706,803.00	735,796.00
Total Resources	**1,681,161.28**	**1,628,303.00**	**1,662,696.00**

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	576,280.88	697,000.00	757,000.00
Materials and Services	215,113.29	220,800.00	265,250.00
Capital Outlay	59,396.88	141,500.00	149,446.00
Debt Service	24,890.53	25,000.00	25,000.00
Interfund Transfers	0.00	0.00	0.00
Contingencies	18,939.42	30,003.00	50,000.00
Special Payments	0.00	0.00	0.00
Unappropriated Ending Balance and Reserved for Future Expenditure	4,000.00	4,000.00	1,000.00
Total Requirements	**894,621.00**	**1,118,303.00**	**1,247,696.00**

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program **FTE** for that unit or program			
Name Personnel Services			
FTE 4.0	576,280.88	697,000.00	757,000.00
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements	**576,280.88**	**697,000.00**	**757,000.00**
Total FTE 4.0	**4.00**	**4.00**	**4.00**

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2024-2025	Rate or Amount Imposed This Year 2025-2026	Rate or Amount Approved Next Year 2026-2027
Permanent Rate Levy (rate limit 2.0875 per $1,000)	2.0875	2.0875	2.0875
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	$0	$0
Other Bonds	$0	$0
Other Borrowings	$16,330	$0
Total	$16,330	$0